# **State Health Improvement Plan and Progress Report**

### **ACTION PHASE**

Date Updated: 10/2016

This document is being submitted as:	☐ Initial Program Plan	☐ Revised Program Plan	☐ Midvear Progress Report	rt X□ Annual Progress Report
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Priority:  $X \square$  Mental Health  $\square$  Healthy Behaviors

Strategy: Enhance the behavioral health workforce

Description: Workforce development is an ongoing initiative and consists of two broad categories including 1) continuing education of those providing behavioral health related services and 2) preparatory education for individuals interested in working within behavioral health at all levels inclusive of middle and high school career and technical education (CTE) health science programs, associate degree programs at community college, 4-year college programs, graduate and post-graduate disciplines. It is critical to note that longer term objectives are developed from a broader perspective and may require longer time and more resources to achieve. The shorter term objectives have been culled with great deliberation by the

committee to realistic and achievable components.

Objective SMART format	Activities	Responsible Person or Agency	Timeline	<b>Evaluation Measures</b>	Accomplishments
<b>Objective One:</b>	Study the current	SHIP	2018	Data detailing the	In 2015 DSAMH T.O.
Conduct a needs	Delaware workforce	DHSS		system's Strengths,	conducted a needs
assessment of current	using models from			Weaknesses,	assessment using a
behavioral	West Virginia,			Opportunities, and	convenience sample.
health/mental health	Colorado, Texas, and			Barriers for further	Findings were
and substance abuse	others, as examples, to			development	distributed at prior
providers in Delaware	determine the current				SHIP mtg.
	state of services, gaps				
(target: current and	in service, gaps in				Another needs
future workforce)	knowledge, barriers,				assessment is in
	and opportunities				planning stages for
	which exist in				DSAMH to be
	behavioral health and				conducted statewide in
	substance abuse.				CY 2017 and the data
					will be added to the
					ongoing needs
					assessment data that is
					collected at each
					workshop.

<b>Objective Two:</b>					
Increase access to	Study the features of	Strategy #2 members	December 2014 for	List of workforce	In 2014 Strategy #2
training resources	similar entities that	3	preliminary data and	development ideas	committee members
related to behavioral	have been created		ongoing from	garnered from other	accessed U.S. SHIP
healthcare; main focus	throughout the US –		subsequent strategy	SHIPs and integrated	plans that informed
on Alcohol and other	other SHIPs		committees	into DE strategies	this plan.
Drug (AOD) related					F
topics due to severity	Assess continuing	Strategy #2 committee	2015 and ongoing	Initiatives are listed	Delaware Learning
of substance use issues	education offerings	started this through	Zore und ongoing	through SHIP and	Center (DLC) has
in DE and reports for a	and other workforce	discussion; to be		SHIP partners	been implemented
need of certified	development	continued by SHIP		contribute regularly	throughout the State
providers as well as	initiatives within DE	committees		through SHIP	of Delaware; since
providers who are	agencies, in other DE			meetings and	January 2016
using Evidence Based	statewide health			eventually through	continuing education
Practices (EBPs)	related plans and			electronic repository	on behavioral
and/or Evidence	forums, colleges and			1 3	healthcare and
Informed Practices	universities, and				integrated care topics
and who are aware of	professional				are available to
newer treatment	associations to (1)				everyone in DE
approaches; provide	develop consistency of				through the Division
access to training in	behavioral health				of Substance Abuse
models of integrated	related training and (2)				and Mental Health
behavioral and	share/maximize				training office
physical health care	resources while				offerings and can be
consistent with SHIP	avoiding duplication,				accessed by
and Affordable Care	and (3) coordinate				https://stateofdelaware
Act (ACA)	efforts				.csod.com/default.aspx
					?c_dsamh-selfreg
(target: current					
workforce)	Map locations of				
	offerings to assess	SHIP Committee	2015 and ongoing	Identified training	DSAMH is offering
	geographical gaps to	initially and through		resources are available	CEU workshops in all
	include representation	electronic repository		proportionate to	three DE counties and
	in all three (3)	eventually		provider populations	are accessible to
	counties including east			in all three (3)	everyone as described

and wes	st Sussex			counties.	above through the DLC
_	offerings via	SHIP	2015 and ongoing	Initiatives are listed	WU and DTTC
	ources that			through SHIP and	continue to develop
could p				SHIP partners	partnerships for
	ing education, ates or college			contribute regularly through SHIP	Continuing Education, certificates and college
	e.g., Massive			meetings and	credits. In October,
	Online Courses			eventually through	November, and
(MOOC	Cs)			electronic repository	December of 2016 A
					Progressive
					Conference offered by DSAMH Training
					Office provides 54
					workshops that WU is
					also offering college
					credits for completion.
					WU added 'stackable
					credentials' in the last
					year including:
					holistic/palliative for nurses; and health
					promotion, trauma
					informed care and
					Hispanic culture for
					larger population.
	1	CITID 14 1 1	2018	Electronic repository	While this is not
	a central nic repository	SHIP as it develops and as SHIP garners		is available, accessible by all Delawareans,	complete, the initiation of the DLC is a step in
	rmation about	funding		and all training is	the right direction
	and behavioral	· · · · · · · · · · · · · · · · · · ·		posted by entities who	toward completion.
healthca	are training,			are offering	The challenge is that

de	Clearinghouse levelopment, and/or website links.			educational opportunities	not everyone has joined the DLC.
Oldis basing for district confidence of the conf	Obtain and disseminate evidence-based and/or evidence-based management, pecifically depression to begin with, to begin with the disable of the based of the	SHIP as it develops and garners funding  Add Medical Society of Delaware to SHIP structure and include in electronic repository	2018 for electronic repository 2015 & ongoing for initial coordination of efforts	Guidelines are developed and disseminated  MSD is part of electronic repository  MSD is integral part of SHIP	Delaware Learning Center has been implemented for all State employees; The DSAMH portion is open to all citizens to register for behavioral health related content  MSD is part of larger SHIP and related health initiatives as determined at 2015 annual SHIP meeting.

covers the aspective health care final managed care, Accountable Care Organizations (etc.	DHHS (Medicaid) are MSD or Managed	2015 and ongoing	Learning opportunities are available # of enrollees	In June 2015 MSD partnered with Christiana Care to provide SUD training; additional planning for subsequent years is in progress
Implement Sma Moves/Smart C Prescription Dr Abuse Prevention Program in K-1 Delaware school	rt hoices ag on 2		Pre and Post	
Train health edu and school nurs Smart Moves/S Choices	es in Health (DPH),	Ongoing	Evaluations	Health Education teachers continued to be trained in the Smart Moves/Smart Choices curriculum.
Implement state Project Extension Community Healthcare Oute (Project ECHO	on for comes	2015 and ongoing	Number of health educators trained Number of school nurses trained  Pre and post test evaluations	
is an online professional lea community that improve the chi pain expertise a primary care prima	will DHSS onic Medical Society of mong Delaware (MSD) oviders Prescription Drug Action Committee	2015 and ongoing. New cohort will start in March 2015		

multidisciplinary team.				
Advocate change with				
state licensing boards				
(psychology, social				
work, counseling, etc.)				
to require providers to				
participate in training		2018	Dogwinsmant	
on integrated care.	SHIP	2018	Requirement developed and	
	Delaware Board of		enforced for license	
Partner with Central	Professional		renewal and for	
East Addiction	Regulations		certifications, as	
Technology Transfer	Independent Licensing		applicable	
Center (CE-ATTC) to	Certification Boards			
bring addiction	e.g. Delaware			
training on Medication	Certification Board	2015 1 :	D . 1'	
Assisted Treatment, HIV/Psychiatry, and	CE-ATTC	2015 and ongoing	Partnerships established	CE-ATTC partnership re-established 2015
other Alcohol and	SHIP		established	re-established 2013
other Drug (AOD)	DHSS		Number of training	CE-ATTC/DSAMH
topics to Delaware	MSD		programs offered	provided 14
programs.	PA/Mid-Atlantic HIV			workshops in Dec.
Create a Summer	Consortium at		Number of	2015 on AOD
Seminar and other	Christiana Care		participants in	attended by 500
series for mental			programs	persons; CE-ATTC
health professionals				continues to partner with DSAMH to
that address skills and knowledge based				provide AOD related
training in common				education
core subject areas in				
the field of mental		2015	Number of	June 2015 DPCA
health.	Delaware Professional		professionals attending	offered a summer
	Counselors			training on substance
	Association		Evaluation of	use conditions
	Wilmington		workshops	

	University Clinical		A fall 2016
	Mental Health	Credentialing of	conference/seminar is
	Counseling program	presenters	in the planning stages
	NAMI		and will involve
	DSAMH		several of these
	Mental Health		partners.
	Association		
	Veterans		
	Administration		

<b>Objective Three:</b>					
Increase number of	Develop Public Health	Participating middle	Pilot 2015-2016	Number of	Six (6) high schools
middle and high	and Allied Health	and high schools	school year and	partnerships with	applied and received
school students	Programs of Study	Institutions of Higher	ongoing	Institutions of Higher	approval for the state-
interested in careers in	(POS) to include	Education (IHEs)	ongoing	Education	model Allied Health
mental and behavioral	comprehensive middle	Business and industry		(IHE) and employers	Program of Study to
health.	and high schools that	leaders		from business and	begin for the 2016-
nourth.	include behavioral	Department of		industry offering early	2017 school year.
(target: future	health curricula	Education CTE-Health		work and college	2017 senoor year.
workforce)	("Break the Silence",	Sciences		options for students	The CNA state-model
workforee)	suicide prevention and	National Alliance for		options for students	program of study (3-
	Mental Health First	Mental Illness		Number of Local	course program for
	Aid certification),	(NAMI)		Education Agencies	comprehensive high
	early work and college	Mental Health First		(LEAs) successfully	schools) was released
	options.	Aid Certified		implementing Allied	for applications in the
	options.	Instructors		Health and Public	Fall 2016 for which
		National Council on		Health pathways	two (2) high schools
		Behavioral Healthcare		Treatin painways	have applied for the
		Benavioral ficalmeare		Number of students	POS.
				enrolled in Allied	1 05.
				Health/Public Health	The Public &
				pathways	Community Health
				patitivays	state-model program
				Number of HOSA	of study will be
				chapters/students	released for
				raising awareness and	applications in the fall
				funds NAMI-National	2017 and is schedule
				Service Project	to enroll students in
				Zer (100 110jeur	2017-2018 school
					year.
				LEA success in	<i>J</i>
				pathway compliance	HOSA-Future Health
				monitoring	Professionals selected
					NAMI as the 2-year
				Number of students	National Service
				successfully	Project.
				completing early work	- J ·
				tompromis carry work	

		and college options	Wilmington University has plans to offer a Public Health Certificate for undergraduate students. The certificate will provide general education in public and population health, epidemiology and health policy.
		Number of students completing Mental Health First Aid certification	September 2016 resulted in 446 students taking Health Promotion, AP honors course, for 3 college credits.  Plans are being made to offer TOT for MHFA in late 201
			Students who complete Allied Health programs of study receive nine college credits. Four credits are articulated with DTCC, and five credits are dual-credit. Students can take DTCC A&PII (BIO 121) in the summer following the 12 <sup>th</sup> grade year for an

	<del>_</del>				
	Develop career fairs	Individual schools	2016 and ongoing		additional five credits.
0	on behavioral health	consider kick-off for			In total, students can
(1	mental health,	pathways program		Analyze Department	achieve 14 college
p p	physical health, etc.) at	combined with career		of Labor data relative	credits before the fall
m	niddle and high	fairs		to number of persons	semester of freshman
Se	school levels			employed in	college year.
				behavioral health and	
				demographics	
				Number of schools	
In	ncrease partnerships	Develop partnership	Implementation in	providing career fairs	
	with Institutes of	between the following:	2015 and 2016; state-		
H	Higher Education to	Department of	wide 2017	Number of Delaware	
	offer dual enrollment	Education		high school students	
fe	or high school	High schools		who graduate with	
	students, e.g.	Charter schools		completed college	
	introduction to	Technical schools		credits	
	Psychology, Medical	Universities			
	Γerminology, A & P.	Community colleges	2015 and ongoing		
	Partner with Nemours	NHPS and DOE	2010 4110 011501115		
H	Health & Prevention			Number of high	
	Services (NHPS) and			schools and middle	
	OOE to expand their			schools with the	
	Health Literacy			Health Literacy	
	curriculum to be			curriculum offered to	
	vailable in all DE			students	
	nigh school and			Statonts	
	middle school health			Number of students	
	curriculum.			who complete the	
	Auticuluiii.			Health Literacy	
				Curriculum	
				Culticulum	

<b>Objective Four:</b>					
Increase number of	Encourage	All IHEs in Delaware	2015 and ongoing	Number of students	
college undergraduates	implementation of			participating in "Stop-	
who are interested in	"Stop Out" (Jeffreys,			Out option.	

and prepared for a career in the behavioral healthcare field.  (target: future	2004) at all programs to increase the number of students who complete degrees			Number of Institutes of Higher Education programs of study that implement "Stop Out"	
workforce)	Develop career fairs on mental and behavioral health for all post-secondary	IHE and SHIP to partner with behavioral health providers	2015 and ongoing	Number of schools providing career fairs  Number of	
	institutions			participants attending	
				Number of providers participating	
	Create opportunities for informational interviews in behavioral health and incorporate as part of a curricula or preinternship assignments.	All IHEs	2015 and expand to additional IHE ongoing	Schools track number of information interviews.	
	Identify opportunities for experiential learning such as internships and Co-ops in mental health	IHEs Providers of behavioral healthcare	2015 and ongoing	Track number of students in IHEs in Delaware successfully completing experiential learning, e.g., co-ops, and internships	
	Assess current course offerings in mental and behavioral health (e.g., health psychology, addictive behaviors, crisis	IHEs SHIP when funding available	2015 and ongoing	Survey or assessment findings available Strategy team identified to develop objectives and identify responsible parties	

bas	atervention AND the asic sciences for				
bel inc lim Mi Ch Ar Ph Ph	ersons entering chavioral health to aclude but not be mited to: licrobiology, hemistry, Biology, natomy and hysiology, harmacology, enetics, feurobiology)				
De and ex	evelop new courses and programs and spand programs urrently offered	SHIP partners IHEs	2015 and ongoing	Number new courses offered  Number of programs	Three new courses in Trauma-Informed Approaches, two new courses related to Palliative and End-of Life care, four new course related to Nutrition, Wellness and Exercise at Wilmington University
age De ens tra wi bel	eview articulation greements between lelaware IHEs to insure seamless ansition for students with credits in lehavioral health burses between IHEs	IHEs	2015 and ongoing	Number of articulation agreements	Reviewing the Labor Bureau and future employment opportunities four new educational certificates are being developed at Wilmington University to meet the needs of the community. Three of these tracks of study

 	,	 ,	
			will be available to
			students, either post
			HS graduation or as a
			continuation of an AP
			course completed
			while in HS. The
			topics include,
			1) Holistic
			Palliative and
			End of Life
			Care
			2) Nutrition and
			Fitness
			3) Health &
			Wellness
			Student will gain 15
			college credits upon
			completion of each
			certificate. These
			college credits could
			be applied to a future
			BS degree. The fourth
			track of study – a 15
			credit undergraduate
			certificate in <i>Trauma</i> -
			Informed Approaches
			– will be available to
			both students and non-
			students working in
			the field.

Objective Five:	Identify current	IHEs and SHIP when	2018	Findings available	
Influence graduate schools curriculum to	graduate programs/curriculum	funding available		Assessment completed	
reflect SHIP initiatives	and assess for gaps				
and current needs based on data	and current state of practice in DE			New strategy committee established	
based on data	practice in DE			to create a plan and	
(target: current and future workforce)				identify responsible parties	
	Include integrated care	IHEs	2018	Integrated care is part	
	in curricula			of all behavioral health	
				curricula for Delaware IHE's	
	Promote certifications	SHIP	2015 and ongoing	Number of	Wilmington
	and other learning	IHEs for certification		professional staff	University recognizes
	opportunities to prepare behavioral	programs National Association		certified in the provision of integrated	the need to increase the number of
	health professionals	of Social Workers,		care	Psychiatric Nurse
	for the Patient	Delaware Certification			Practitioners, and they
	Centered Medical	Board			proposed the
	Home model and other	American			development of a Post-
	areas of integrated care.	Psychological Association, etc.			Graduate Psychiatric Mental Health Nurse
	care.	Division of			Practitioner Certificate
		Professional			(PMHNP). Upon
		Regulations including			completion, the
		but not limited to:			student would be
		Delaware Board of			eligible to apply for National Board
		Nursing Psychology			Certification. Offering
		Licensed Practitioners			a Post Graduate
		of Mental Health, etc.			Certificate program in
					Psychiatric Mental
					Health which follows
					recommendations

					made by the APRN Consensus Model and The National Organization of Nurse Practitioner Faculties (NONPF) to prepare students with the education needed to meet eligibility for certification and serve the population foci.
Objective Six: Promote the need for	Support the negotiations and	DHSA, SHIP	2018	Medical school for Delaware	
and the development	discussions amongst			implemented	
of a Delaware medical school.	the Delaware Health Science Alliance				
SCHOOL.	(DHSA) members				
(target: future	about the creation of a				
workforce)	Delaware-based				
	medical school				

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## Glossary

Attrition: refers to students "dropping out" of any program.

a. **Voluntary attrition** is when a student drops out due to personal (nonacademic) reasons compared to **involuntary attrition** because of academic reason (failure or dismissal). To differentiate between the two types of involuntary attrition for the purposes of tracking students, identifying at-risk traditional periods during the academic program, and evaluating effectiveness of retention strategies initiated.

**Evidence informed**-The process of distilling and disseminating the best available evidence from research, context, and experience, and using that evidence to inform and improve practice and policy.

<u>Evidence-based Practice</u>-contribution of evidence to guide, decrease errors, a logical progression that provides the foundation for policies and procedures that are tested and found effective, as opposed to "the way we've always done it."

<u>Ideal program success</u>- students, who successfully completes the program's graduation requirements within the specific time period and without withdrawing o failing, passes any program requirements (certifications and/or licensing exams) on the first attempt, and obtains a job and/or enrolls in a more advanced program

Nontraditional Undergraduate students- are individuals, who meet one of more of the following

criteria: (25 years or older; Commuter; Enrolled part-time; Male; Member of an ethnic and/or racial minority group; speaks English as a second (other) language; has dependent children; has a general equivalency diploma; and required remedial classes).

<u>Theoretical definition</u>-is one that uses other theoretical terms to define a concept, fairly abstract and my use lower-order concepts to define higher-order ones.

<u>Traditional undergraduate students</u>- are individuals, who meet one of more of the following criteria: (24 years or younger; resides in campus housing or off-campus housing; enrolled full-time; female; white and not a member of an ethnic and/or racial minority group; speaks English as a first language; has no dependent children; has a U.S. high school diploma and required no remedial classes).

**Simple definition**-a dictionary term.

**Stop out-** refers to a break in continuous enrollment for one or more semesters (excluding summer sessions and intercessions).

**Operational definitions**-provides a means of or method that to measure a concept and/or term.

Withdrawal-When a student officially withdraws from a college course or courses due to personal and/or academic reasons.